

ATHLETIC EXPENDITURES

Fund 1000-5999; Program Code 115

Fiscal Year	Fund	Function	Program	61000 Employee Salaries	62000 Employee Benefits	63000 - 65999 Purchased Services	66000 Material & Supplies	67000 Capital Outlay	68000 Other Objects	Object Groupings	
17	1000	1150	115	\$1,345,477.21						\$1,345,477.21	
		2216	115	\$169,030.57						\$169,030.57	
		2900	115	\$0.00							\$0.00
		1000			\$1,514,507.78						\$1,514,507.78
	2000	1150	115	\$112,783.00	\$349,989.24	\$2,819.97	\$12,635.00	\$0.00	\$2,700.00		\$480,927.21
		2216	115	\$18,760.00	\$43,507.97		\$0.00				\$62,267.97
		2600	115	\$0.00		\$322,957.47	\$293,885.08		\$0.00		\$616,842.55
		2669	115			\$0.00	\$0.00				\$0.00
		2720	115				\$213,179.31		\$0.00		\$213,179.31
		4720	115			\$0.00					\$0.00
		5150	115								\$0.00
		2000			\$131,543.00	\$393,497.21	\$325,777.44	\$519,699.39	\$0.00	\$2,700.00	\$1,373,217.04
	3017	4720	115			\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
		3017				\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	3020	2600	115					\$3,477.05			\$3,477.05
		4520	115			\$163,557.24	\$0.00	\$0.00			\$163,557.24
		3020				\$163,557.24	\$0.00	\$3,477.05			\$167,034.29
	3074	4620	115			\$0.00	\$0.00	\$0.00			\$0.00
		3074				\$0.00	\$0.00	\$0.00			\$0.00
	3076	4720	115				\$0.00	\$0.00			\$0.00
		3076					\$0.00	\$0.00			\$0.00
	3077	4620	115			\$0.00	\$0.00	\$0.00			\$0.00
		3077				\$0.00	\$0.00	\$0.00			\$0.00
	Fiscal Year				\$1,646,050.78	\$393,497.21	\$489,334.68	\$519,699.39	\$3,477.05	\$2,700.00	\$3,054,759.11